

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/376
No.Z.28015/347/2018-TB

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 23.03.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 70,14,90,000/- (Rupees seventy crores fourteen lakhs ninety thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure – I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26.	70,14,90,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	70,14,90,000/-

Contd. at page No. 2.

(**डॉ. शशानी सिंह कुशवाहा**)
(Dr. Shashani Singh Kushwaha)
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Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(RE)	Rs. 15269,91,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 12043,95,32,000/-
c) Amount of the current Sanction (NTEP)	Rs. 70,14,90,000/-
d) Cumulative expenditure	Rs. 12114,10,22,000/-
e) Balance Budget after the current Sanction	Rs. 3155,80,78,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3920 dated 23.03.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
(डॉ. भवानी सिंह कुशवाह)

Dr. Bhawani Singh Kushwaha
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Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW

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No.Z.28015/347/2018-TB

2025-26 3601 Gen./Others

(Amount in Rupees)

Sl.No	State	Levofloxacin 250mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount
1	Andhra Pradesh				
2	Bihar	14515	1,82,000/-	5268	1,37,000/-
3	Chhattisgarh	485	6,000/-	841	22,000/-
4	Gujarat	4249	52,000/-	3845	1,00,000/-
5	Haryana				
6	Himachal Pradesh				
7	Jharkhand	640	8,000/-	990	26,000/-
8	Karnataka	1167	14,000/-	1489	39,000/-
9	Kerala				
10	Madhya Pradesh	3752	45,000/-	3492	91,000/-
11	Maharashtra	70540	8,84,000/-	17722	4,63,000/-
12	Odisha	670	8,000/-	631	16,000/-
13	Punjab	14243	1,77,000/-	4504	1,18,000/-
14	Rajasthan	10671	1,33,000/-	3393	89,000/-
15	Tamil Nadu	4971	60,000/-	2083	54,000/-
16	Uttar Pradesh	25165	3,09,000/-	17778	4,64,000/-
17	West Bengal	8184	1,00,000/-	3753	98,000/-
18	Telangana	21195	2,60,000/-	3186	83,000/-
	Total	180447	22,38,000/-	68975	18,00,000/-

(Amount in Rupees)

Sl.No	State	Pyrazinamide IP 500mg		Pyrazinamide IP 750mg		Isoniazid 300m	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	10759	1,12,000/-	7992	1,29,000/-	7394	31,000/-
2	Chhattisgarh	687	7,000/-	1086	17,000/-	928	4,000/-
3	Gujarat	5426	56,000/-	10252	1,64,000/-	43667	1,81,000/-
4	Jharkhand	1566	16,000/-	1854	30,000/-	17285	71,000/-
5	Karnataka	2425	25,000/-	4436	71,000/-	12731	53,000/-
6	Madhya Pradesh	4697	49,000/-	10994	1,77,000/-	48635	1,98,000/-
7	Maharashtra	167859	17,45,000/-	31106	5,00,000/-	48354	2,02,000/-
8	Odisha	1649	17,000/-	1992	32,000/-	7263	30,000/-
9	Punjab	7755	81,000/-	19644	3,16,000/-	34586	1,43,000/-
10	Rajasthan	7094	74,000/-	9688	1,56,000/-	20063	84,000/-
11	Tamil Nadu	6459	67,000/-	13394	2,14,000/-	5899	25,000/-
12	Uttar Pradesh	30061	3,11,000/-	32358	5,20,000/-	42639	1,77,000/-
13	West Bengal	6629	69,000/-	10682	1,71,000/-	91738	3,77,000/-
14	Telangana	8730	91,000/-	13264	2,13,000/-	4553	18,000/-
	Total	261796	27,20,000/-	168742	27,10,000/-	385735	15,94,000/-

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(Amount in Rupees)

Sl.No	State	Rifampicin 450mg		Rifampicin 150mg	
		Qty.	Amount	Qty.	Amount
				12744	3,26,000/-
1	Maharashtra				
2	Uttar Pradesh	11012	6,46,000/-		
3	West Bengal	12450	7,23,000/-		
4	Telangana	16600	9,68,000/-		
	Total	40062	23,37,000/-	12744	3,26,000/-

(Amount in Rupees)

Sl.No	State	Delamanid 50mg		Bedaquiline 100mg		Moxifloaxin 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
				172396	48,36,000/-	27940	22,92,000/-
1				22372	6,28,000/-	1740	1,43,000/-
2				142504	39,97,000/-	25500	20,92,000/-
3				48128	13,50,000/-	2880	2,36,000/-
4	Jharkhand	3860	4,05,000/-	154348	42,44,000/-	5730	4,70,000/-
5				128968	35,47,000/-	6550	5,37,000/-
6	Madhya Pradesh	86000	90,05,000/-	773244	2,16,89,000/-	214820	1,76,21,000/-
7				17296	4,76,000/-	600	49,000/-
8				151152	42,39,000/-	11890	9,75,000/-
9				206800	58,01,000/-	8930	7,33,000/-
10				91368	25,58,000/-	9240	7,58,000/-
11				933420	2,61,81,000/-	117760	96,60,000/-
12						7320	6,00,000/-
13				121072	33,96,000/-	11370	9,33,000/-
14							
	Total	89860	94,10,000/-	2963068	8,29,42,000/-	4522703	3,70,99,000/-

(Amount in Rupees)

Sl.No	State	Levofloxacin 500mg		DSTB IP (A)		Pyrazinamide 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
				168000	2,99,41,000/-	2424	28,000/-
1	Bihar	7679	1,62,000/-	79598	1,37,70,000/-	1917	22,000/-
2	Chhattisgarh	1953	41,000/-	169805	2,93,39,000/-	1290	15,000/-
3	Gujarat	7546	1,60,000/-	72012	1,28,44,000/-	579	7,000/-
4	Jharkhand	2856	60,000/-	80500	1,43,58,000/-	2412	28,000/-
5	Karnataka	7168	1,52,000/-	92000	1,64,09,000/-	2919	34,000/-
6	Madhya Pradesh	11655	2,47,000/-	239986	4,28,04,000/-	3669	43,000/-
7	Maharashtra	18018	3,81,000/-	28267	50,46,000/-	1881	22,000/-
8	Odisha	1764	37,000/-	247910	4,50,48,000/-	3940	46,000/-
9	Punjab	14035	2,97,000/-	386861	6,72,91,000/-	2847	33,000/-
10	Rajasthan	8141	1,72,000/-	71567	1,28,36,000/-	5163	60,000/-
11	Tamil Nadu	11004	2,33,000/-	947117	16,05,45,000/-	9723	1,14,000/-
12	Uttar Pradesh	53690	11,37,000/-	144010	2,56,86,000/-	4860	57,000/-
13	West Bengal	13160	2,78,000/-	94301	1,68,20,000/-	2601	30,000/-
14	Telangana	16465	3,72,000/-				
	Total	175134	37,29,000/-	2821934	49,27,37,000/-	46225	5,39,000/-

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Health & Family Welfare

(Amount in Rupees)

Sl.No	State	Bactec MGIT 960 OADC		MGIT Supplement Kit		MGIT 7ML Tubes	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	40	2,48,000/-	137	10,33,000/-	185	40,21,000/-
2	Bihar	10	62,000/-	81	6,10,000/-	80	17,39,000/-
3	Chhattisgarh	10	62,000/-	25	1,88,000/-	45	9,77,000/-
4	Goa	15	94,000/-	30	2,26,000/-	25	5,43,000/-
5	Gujarat	99	6,15,000/-	120	9,06,000/-	195	42,38,000/-
6	Haryana	15	93,000/-	60	4,52,000/-	85	18,47,000/-
8	Jharkhand	20	1,24,000/-	35	2,64,000/-	40	8,69,000/-
9	Karnataka	30	1,87,000/-	110	8,28,000/-	35	7,61,000/-
10	Kerala	3	19,000/-	20	1,51,000/-	25	5,43,000/-
11	Madhya Pradesh	32	1,99,000/-	122	9,22,000/-	195	42,38,000/-
12	Maharashtra	300	18,51,000/-	287	21,67,000/-	595	1,29,31,000/-
13	Odisha	5	31,000/-	75	5,65,000/-	75	16,30,000/-
14	Punjab	10	62,000/-	65	4,90,000/-	65	14,13,000/-
15	Rajasthan	8	50,000/-	30	2,26,000/-	10	2,17,000/-
16	Tamil Nadu	37	2,30,000/-	128	9,65,000/-	148	32,16,000/-
17	Uttar Pradesh	35	2,17,000/-	70	5,27,000/-	125	27,16,000/-
19	West Bengal	30	1,86,000/-	85	6,40,000/-	95	20,65,000/-
20	Telangana	16	99,000/-	60	4,52,000/-	60	13,04,000/-
	Total	715	44,29,000/-	1540	1,16,12,000/-	2083	4,52,68,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
1	Andhra Pradesh	53,02,000/-
2	Bihar	4,02,61,000/-
3	Chhattisgarh	1,58,87,000/-
4	Goa	8,63,000/-
5	Gujarat	4,19,15,000/-
6	Haryana	23,92,000/-
7	Himachal Pradesh	-
8	Jharkhand	1,63,10,000/-
9	Karnataka	2,12,30,000/-
10	Kerala	7,13,000/-
11	Madhya Pradesh	3,56,98,000/-
12	Maharashtra	10,36,07,000/-
13	Odisha	79,59,000/-
14	Punjab	5,34,05,000/-
15	Rajasthan	7,50,59,000/-
16	Tamil Nadu	2,12,76,000/-
17	Uttar Pradesh	20,35,24,000/-
18	West Bengal	3,10,50,000/-
19	Telangana	2,50,39,000/-
	Total	70,14,90,000/-


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